

Example of Proposed Change -- Use as Supporting Document ONLY

Cooper City High School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	250,000					250,000	Auditorium Accessibility
Phased Replacement - Phase A	1,076,816					1,076,816	Construct a new three-story building to include Administration-Guidance, Classrooms, Science and Business Labs and Auto Lab. Construct a single story Custodial Receiving Building. Remodel the existing Building 18 into a new Childcare Service. Site development to include parking lots, new bus and parent loop. Demolish the existing Building 1. Make required repairs to the canal bank on the north side of the campus.
Replacement of Existing Roofing & Air Conditioning	1,621,056					1,621,056	Replace roofing and Roof Top A/C Units at Buildings 3,4,5,6,7,9,16 & 17.
DEFP Sub-Total	2,947,872	0	0	0	0	2,947,872	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					57,000	57,000	Safety / Security Upgrade
Safety & Security					3,583,000	3,583,000	Fire Sprinklers
Athletics				121,000	121,000	121,000	Weight Room Renovation
Renovation					100,000	100,000	School Choice Enhancement
Renovation					238,000	238,000	Replacement of building 5
Renovation					2,208,000	2,208,000	HVAC Improvements
Renovation					428,000	428,000	Electrical Improvements
Renovation			60,000			60,000	CAT 6 Data port Upgrade
Renovation					844,000	844,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			90,000			90,000	Wireless Network Upgrade
Renovation					1,001,000	1,001,000	STEM Lab improvements
Technology			54,000			54,000	Additional computers to close computer gap
Technology			24,000			24,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total			228,000		8,580,000	8,808,000	

Cooper City High School

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		300,000				300,000	Music Equipment Replacement
Complete Sub-Total		300,000				300,000	

School Total	2,947,872	300,000	228,000	0	8,580,000	12,055,872
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Coral Glades High School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					50,000	50,000	Fire Alarm
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Athletics				125,000	125,000	125,000	Weight Room Renovation
Renovation					100,000	100,000	School Choice Enhancement
Renovation					375,000	375,000	HVAC Improvements
Renovation					1,941,000	1,941,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			300,000		2,591,000	2,891,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	525,000					525,000	Additional computers to close computer gap
SMART	15,000					15,000	CAT 6 Data port Upgrade
SMART	194,000					194,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	734,000					734,000	

School Total	734,000	0	300,000	0	2,591,000	3,625,000	
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Example of Proposed Change -- Use as Supporting Document ONLY

Deerfield Beach High School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					114,000	114,000	Safety / Security Upgrade
Safety & Security	22,000					22,000	Fire Sprinklers
Safety & Security			540,000			540,000	Single Point of Entry
Athletics				121,000	121,000	121,000	Weight Room Renovation
Renovation					836,000	836,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					1,971,000	1,971,000	STEM Lab improvements
Renovation					100,000	100,000	School Choice Enhancement
Renovation					688,000	688,000	Media Center improvements
Renovation	8,752,000					8,752,000	Roof Repairs and HVAC
Renovation					303,000	303,000	Electrical Improvements
SMART Sub-Total	8,774,000		540,000		4,133,000	13,447,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
DEFP	300,000					300,000	Music Equipment Replacement
SMART			492,000			492,000	Additional computers to close computer gap
SMART			43,000			43,000	CAT 6 Data port Upgrade
SMART			13,000			13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			195,000			195,000	Wireless Network Upgrade
Complete Sub-Total	300,000		743,000			1,043,000	

School Total	9,074,000	0	1,283,000	0	4,133,000	14,490,000	
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Example of Proposed Change -- Use as Supporting Document ONLY

Hallandale High School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Restoration of Science Classrooms	64,666					64,666	Install new science tables, teachers demonstration desk, restore water, electrical and repair fume hood.
DEFP Sub-Total	64,666	0	0	0	0	64,666	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					2,130,000	2,130,000	Fire Sprinklers
Safety & Security					1,006,000	1,006,000	Fire Alarm
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Athletics	300,000					300,000	Track Resurfacing
Athletics				121,000	121,000	121,000	Weight Room Renovation
Renovation					977,000	977,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					559,000	559,000	HVAC Improvements
Renovation					653,000	653,000	Electrical Improvements
Renovation					1,248,000	1,248,000	STEM Lab improvements
Renovation					100,000	100,000	School Choice Enhancement
Renovation					382,000	382,000	Media Center improvements
SMART Sub-Total	300,000		300,000		7,176,000	7,776,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			245,000			245,000	Additional computers to close computer gap
SMART			25,000			25,000	CAT 6 Data port Upgrade
SMART			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			127,000			127,000	Wireless Network Upgrade
Complete Sub-Total			406,000			406,000	

School Total	364,666	0	706,000	0	7,176,000	8,246,666	
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Monarch High School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Athletics			300,000			300,000	Track Resurfacing
Athletics				121,000	121,000	121,000	Weight Room Renovation
Renovation					100,000	100,000	School Choice Enhancement
Renovation					425,000	425,000	HVAC Improvements
Renovation					1,799,000	1,799,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			300,000		2,445,000	2,745,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		596,000				596,000	Additional computers to close computer gap
SMART		14,000				14,000	CAT 6 Data port Upgrade
SMART	300,000					300,000	Music Equipment Replacement
SMART		304,000				304,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	300,000	914,000				1,214,000	

School Total	300,000	914,000	300,000	0	2,445,000	3,959,000	
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Pompano Beach High School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			270,000			270,000	Single Point of Entry
Safety & Security					914,000	914,000	Fire Sprinklers
Music & Art					110,000	110,000	Art Room Renovation and Equipment
Music & Art					337,000	337,000	Conversion of Existing Space to Music and/or Art Lab(s)
Athletics		300,000				300,000	Track Resurfacing
Athletics				121,000	121,000	121,000	Weight Room Renovation
Renovation					100,000	100,000	School Choice Enhancement
Renovation					815,000	815,000	HVAC Improvements
Renovation					468,000	468,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		300,000	270,000		2,865,000	3,435,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	209,000					209,000	Additional computers to close computer gap
SMART	22,000					22,000	CAT 6 Data port Upgrade
SMART	300,000					300,000	Music Equipment Replacement
SMART	255,000					255,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	786,000					786,000	

School Total	786,000	300,000	270,000	0	2,865,000	4,221,000	
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Example of Proposed Change -- Use as Supporting Document ONLY

South Plantation High School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			540,000			540,000	Single Point of Entry
Safety & Security					790,000	790,000	Fire Sprinklers
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Athletics				121,000	121,000	121,000	Weight Room Renovation
Renovation					787,000	787,000	STEM Lab improvements
Renovation					100,000	100,000	School Choice Enhancement
Renovation					830,000	830,000	Media Center improvements
Renovation					964,000	964,000	HVAC Improvements
Renovation					510,000	510,000	Electrical Improvements
Renovation					516,000	516,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			840,000		4,618,000	5,458,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	549,000					549,000	Additional computers to close computer gap
SMART	44,000					44,000	CAT 6 Data port Upgrade
SMART	371,000					371,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	78,000					78,000	Wireless Network Upgrade
Complete Sub-Total	1,042,000					1,042,000	

School Total	1,042,000	0	840,000	0	4,618,000	6,500,000	
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Example of Proposed Change -- Use as Supporting Document ONLY

Stoneman Douglas High School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	907,805					907,805	Install Fire Alarm
Music & Art					110,000	110,000	Art Room Renovation and Equipment
Music & Art					713,000	713,000	Music Room Renovation
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Athletics Renovation				121,000	121,000	121,000	Weight Room Renovation
Renovation					100,000	100,000	School Choice Enhancement
Renovation					5,604,000	5,604,000	HVAC Improvements
Renovation					2,773,000	2,773,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	907,805		300,000		9,421,000	10,628,805	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	830,000					830,000	Additional computers to close computer gap
SMART	38,000					38,000	CAT 6 Data port Upgrade
SMART	441,000					441,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	1,309,000					1,309,000	

School Total	2,216,805	0	300,000	0	9,421,000	11,937,805	
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